

Faded Ink

OPERATING AND NON OPERATING STOCKS

KANSAS

1952				1953			
Variety	Fountain	Average Yield, 2 Feet	Low Gross	Variety	Fountain	Average Yield, 2 Feet	Low Gross
5,219	364	2,583	14	2,232	354	2,602	14
391	717	412	1,559	385	720	407	1,024

YEAR 1952

YEAR 1951

GROSS		FOOD		VARIETY		%		TOTALS		TOTALS		%		VARIETY		FOOD		LOW GROSS	
21,820.92	261,102.69	2,040,005.28				2,322,936.09		SALES	2,307,263.81	2,018,931.03	262,156.53	87,072.05							
19.18	30	1.09				68		In. or Den. over Last Year	3.02	2.87	9.88								
19,844.39	106,972.43	1,286,475.63				1,413,075.92		Cost. Mktg. Sold	1,339,255.05	1,264,804.40	106,069.78	28,322.71							
2,104.03	54,147.26	753,529.65				909,950.94		DEPT. GROSS	912,007.56	753,226.63	256,071.79	2,700.14							
10.01	52.04	30.94	39.17			2,782.30		DEPT. GROSS %		39.53	37.32	10.61							
						39.05	907,078.64	Unabsorbed Frt.	934.10										
								STORE GROSS	911,013.46	39.49									
								EXPENSES:											
								Salaries & Wages	569,975.06	17.99	198,989.48	67,971.89							
								Utilities	23,932.47	.95									
								Supplies	27,246.56	1.18	17,229.10	6,746.53							
								Incidentals	32,169.99	.79									
								Local Contributions	3,898.53	.17									
								Sales Tax Absorbed	4,974.16	.21									
								Licenses	72.00	-									
								Social Security	9,311.25	.41									
								Repairs	5,815.18	.25									
								Equipment Expense	8,867.84	.38	5,062.64	3,407.87							
								Total	459,469.95	19.91	221,287.52	74,517.74							
								Net			531,939.11	80,528.62							
								% to Sales			25.34	34.71							
								Office Pro Rate	58,680.94	2.08									
								TOTAL OPER. EXP.	228,050.49	22.89									
								OPERAT. PROFIT	382,973.27	16.60									
								Mgmt. Compensation	46,827.90	2.03									
								PROFIT BEFORE OCCUPANCY COSTS	136,095.67	14.97									
								Rent Paid			45,613.34								
								R. E. Taxes			31,645.56								
								Insurance			865.17								
								Maintenance			24,144.46								
								Together			102,889.73								
								Rents Received			11,132.54								
								Net			90,990.17								
								Depr. Bldgs.			2,000.00								
								Depr. Impts.			14,000.00								
								Occupancy Chgs.		4.64	106,998.03								
								Ovpr. F. & P.			9,200.27								
								Taxes-Other	128,445.03	5.57	12,277.45								
								ACT. NET PROFIT	207,650.64	9.00									
								COMPANY RENT											
								(1% on Land, 1% on											
								Depr. Value of Bldgs. &											
								Impts.)			24,700.00								
								ADJ. NET PROFIT											
								(After Co. Rent)			182,950.64	7.93							
								INVESTMENT											
								Land			(Depr. Value) 7/31/51								
								Buildings and Improvements			237,221.84								
								Furniture and Fixtures			181,628.84								
								Inventory of Merchandise (Include Form F & G)			101,515.56								
								TOTAL RETURN			247,135.49								
								WASTE			918,132.74								
								Markups			22.62								
								Waste and Markdowns			6,721.02								
								Markdowns			2.43	4,963.38							
								Visible Waste			1.31	26,324.84							
								Invisible Waste			.86	9,340.37							
								Capital			.66	13,370.17							
								INVENTORIES:											
								Mktg.-Variety-Cost				227,624.57							
								" - Variety-S. P.			40.51	382,613.72							
								" - Variety-S. P. (Purch. Price)				467,102.81							
								" - Food-Cost				4,147.36							
								Fixed											
								Supplies				5,493.28							
								Maintenance											